

ONE-TIME FUNDS	\$ 5,850,000		
DTM - Marketing of \$1 million			
DTM Economic Dev. Marketing	\$ 250,000	M	ThinkVermont marketing initiatives.
DTM Tourism Marketing	\$ 500,000	H	Adds to existing budget allocation.
DTM Outdoor Recreation Mktng	\$ 250,000	L	Additional fishing licenses
Clean Grid Technology: Seed Capital	\$ 2,000,000	No	Clean Grid Optimization Innovation Capital Special Fund - seed funding for businesses in this industry sector. Would outsource to manager such as VCET or Fresh Tracks Capital. Not intended to be a permanent fund.
DED - Clean Grid Optimization Contract.	\$ 250,000	PASS	Clean Grid Optimization Contract - Issue RFP to company to run pilot program to use a system of controls to use energy efficiency systems. Example is better utilization of heat pumps.
DED - TBED Technology-based Economic Development \$1,000,000			
SBIR Advantage Program	\$ 200,000	H	SBIR Advantage Program - contract with outside experts who can assist Vermont businesses in successfully applying for SBIR grants.
SBIR Phase I & II Matching Grants	\$ 400,000	H	Matching grants to Vermont small businesses that have been awarded a federal Phase I or Phase II SBIR grant. The funds would be used to advance commercialization and cover expenses generally not covered or allowed under the federal SBIR program such as marketing studies, sales efforts and securing patents. Grantees would receive a 50% match up to \$50k against their federal SBIR grant.
Industry Partnership Program	\$ 300,000	H	Grants to Vermont small businesses allowing them to purchase services from universities and research institutions to stimulate innovation. The grants would require a 1:1 match from the business and can be used for R&D assistance, technology assessments, product prototyping, lab validation, overcoming development hurdles, etc.
University Technology Acceleration Grant	\$ 100,000	H	This grant would help support the research and development of technologies with commercial potential and help them prepare to move out of the university and get them to a point at which they would be eligible for SBIR funding. This program would help ensure we have a healthy pipeline of technologies that could leverage the federal SBIR funding program and further our goal of seeding more high-tech companies in Vermont. Vermont EPSCOR has agreed to provide the administrative support to run this program. It would be a continuation of their Phase 0 program that ran out of funding last year.

DHED - Regional Planning Commissions	\$ 150,000	H	Modernize municipal regulations for inclusive housing. RPCs have asked that it be increased to \$200,000. The committee recognizes the interface of this planning initiative with the increase in downtown tax credits to \$4 million to spur redevelopment of downtowns, village centers and neighborhood development areas. We recommend and increase to \$200,000.
DHED - Municipal Planning Grants	\$ 150,000	H	Modernize zoning to allow for more accessory dwelling units.
DHED - Missing Middle Housing Developer and Landlord Training	\$ 50,000	No	Training for small residential builders to renovate existing houses.
DHED - Locally supported placemaking projects	\$ 250,000	H	Crowd Funding for community projects, 1:1 match. The committee supports this community crowd funding initiative as a way to spur citizen involvement in community projects and to provide an easy way for funders to connect with desirable projects in the state. The specifics of the program are contained in Section 15 of H. 782 which the committee will incorporate into H. 641 being considered by the committee.
DHEC - Vermont Housing Incentive Program	\$ 1,000,000	H	Improvements to vacant or blighted apartment units, 2:1 match, 1/2 of units have to serve low income tenants, estimated to do 100 units. The committee strongly supports this initiative to increase the availability of affordable housing units through necessary safety and weatherization improvements to blighted and vacant units. The committee defers any decisions on the structure of this program to the committee of jurisdiction. the necessary safety and weatherization improvements to increase the availability of affordable housing units to middle-income households.
Total ACCD Funds			\$ 5,850,000
AAFM - Working Lands Initiative	\$ 750,000	H	Was \$1 million in 2019. Adds to \$594k in base funding. \$10,000 per FTE created.
DPS - Deployment of Broadband	\$ 300,000	PASS	Leave to Committee on Energy and Technology. New telecommunications plan, RFP out for companies to develop plan by fall of 2020.
SOS - Development of One-Stop Business Portal	\$ 1,000,000	H	The Vermont Business Portal Steering Committee recommended implementation of a modular Portal simplifying: business registration; payments to the State; report filing; and providing clear navigation for other state business regulations and requirements. This represents the costs associated with Phase I of a 4 phase project.

VEDA - Convertible Capital Investment Loan	\$ 1,000,000	H	Alternative VEGI program for existing or new businesses with <100 employee, investments in machinery and equipment, payroll growth larger than Employment Cost Index. Initial disbursement, 3 year performance period. If met, the loan is forgiven. If not met, loan converts to repayment over appropriate term. VEDA underwrites loan for repayment.
VDOL - New Americans Initiative, \$150,000			
VDOL - New American Settlement	\$ 50,000	H	Community based systems for settling New Americans. Could dovetail with other programs.
VDOL - New American Recruitment	\$ 100,000	H	Recruit and maintain New Americans in the workforce.
Vermont Life	\$ (375,000)		Clean out balance of Vermont Life Enterprise Fund
Vermont Incentive Investment Program	\$ 3,000,000		Firms with at least 100 employees and who are poised to spend at least \$20mm in capex over the next 5 years would be eligible. The business is required to maintain (within 10%) their base payroll in order to stay active in the program. Authorization for the for the incentive will be based on modeling, and then capex targets will be required to be met and maintained.
Clean Grid Technology: Establish Refundable R&D Tax Credit	\$ 500,000		Not an appropriation. Clean Grid Optimization Tax Credits made refundable. 100+ firms currently receive the R&D Tax credit. This makes it a refundable tax credit beyond the tax liability for companies within the Clean Grid industry.
Clean Grid Technology: Eliminate Corporate Income Tax	\$ -		Not an appropriation.
Clean Grid Technology: Clarify Valuation of Energy Storage as non-Taxable	\$ -		Not an appropriation.
VDOL - Initiative to collaborate among community development partners and state agencies	\$ 100,000		Withdrawn from the budget.
VSAC - Advancement Grants	\$ 500,000		Down from \$564,000 in 2020. Adds to \$2.5 million base in Advancement Grants. Overall funding for VSAC nearly \$20 million.
VT State Colleges - Academic Support and Retention	\$ 500,000	??	

E.130.1 General Admin.			Auditor of Accounts, Reimbursement for Auditing TIF districts considered a "related cost" of TIF, expands to other political subdivisions.
E.224 - Working Lands Enterprises	\$ 594,000		Base spending, no increase.
E. 215 VSAC Military Education Grants	\$ 1,497,000		To VSAC to make Grants for Scholarships, base level funding. Guard has seen increase in enrollment, AirGuard will receive federal tuition assistance possibly substituting Vermont funds, or adding to them for increased impact.
E. 318 Childcare Stabilization Grants	\$ 800,000		Expanding infant and toddler childcare
E. 323 - Individual Savings Accounts	\$ 170,301	H	\$170,301 in 2020, could only access \$135,000. \$97,000 in 2019.
E. 325.1 Microbusiness Development	\$ 298,870	H	Was \$398,870 in 2020, \$298,870 base plus \$100,000 one time. The committee recommends restoration of base budget funding for this critical social and economic development program, and urges the Appropriations committee to consider adding \$100,000 in one-time funds if they are available. The committee requests that the Office of Economic Opportunity work with the Director of Performance Accountability in the Agency of Human Services to develop metrics by which to measure the effectiveness of the program, including the economic and social development success of past recipients as well as future recipients. The committee requests that OEO report back to the legislature in December of 2020.
E. 400a DOL - Workforce Dev	\$ 1,335,900		
Vt Internship Program	\$ 350,000		Level funded from 2020.
Vt Returnship Program	\$ 100,000		Level funded from 2020.
Adult CTE Grants	\$ 400,000		\$20,000 to each of 17 CTEs, \$60,000 for the association.
Vt Training Grants	\$ 350,000		Was \$277,000 in 2020
Ex-Offender Support Grants	\$ 75,000		Workforce Reentry Program. Level funded from 2020.
Administration	\$ 135,900		10% of total, up slightly.
E. 400b DOL - Relocation Unit	\$ 300,000		Stand up system to handle incoming inquiries from individuals interested in locating to Vermont.
E. 504a Flexible Pathways	\$ 4,000,000		
E. 504a(1) Dual Enrollment	\$ 950,000		Dual enrollment is where high school students take courses at the college, Concurrent Enrollment where college courses are offered in the high school, Fast Forward at tech centers are funded with federal dollars (Carl Perkins funds) where courses have qualified for college courses.
E. 504(2) Virtual Learning Cooperative	\$ 100,000		River Valley Technical Cooperative
E. 504(3) Secondary School Reform Grants	\$ 200,000		

E. 504a(4) Vt. Acad. Of Sci. and Tech	\$ 500,000		Level Funded
E. 504a(4) Early College	\$ 2,500,000		High school students are enrolled full time at college in Senior Year.
E. 504b Dual Enrollment	\$ 950,000		Dual Enrollment. Combined with above, total of \$1.9 million vs \$1.7 million in 2020.
E. 504b Need based stipends	\$ 42,500		Was \$36,000
E. 600 EPSCoR	\$ 380,326		Experimental Program to Stimulate Competitive Research. Taking out of UVM's allocation.
E. 605a VSAC Trust Fund	\$ 25,000		Grants for kids who have been in DCF custody
E. 605b VSAC	\$ 200,000		Aspirational pilot program - Programs in schools to increase enrollment in post-secondary programs among 1st generation students.
Vermont Youth Employment Program	\$ 250,000		Up from \$150,000 in 2020. Clearing house for serving youth 15-24. Helps deploy funds from different funding streams, both federal and state, to maximize employment in the age cohort.
Downtown Transportation Infrastructure	\$ 423,966		Support grants to designated downtowns for infrastructure projects and transportation.
Downtown Development Tax Credits	\$ 4,000,000		Increase in tax credits of \$1.6 million from 2020, include Neighborhood Areas
Vermont Center for Geographic Information	\$ 378,700		From Property Transfer Tax
Vt. Sustainable Jobs Fund	\$ 225,000		Increase
Vt. Council on Rural Development	\$ 89,320		
UVM Data Center for Rural Studies	\$ 50,000		
Vermont Employee Ownership Center	\$ 100,000	H	VEOC has requested an increase to \$100,000 from base level budget of \$69,660 to support additional staff members to increase activities of organization to expand employee ownership. VEOC is a State-wide non-profit that works to promote and foster broad-based employee ownership for Vermont businesses through three core strategies: outreach and education about employee ownership, transition assistance for businesses seeking to become employee-owned, and training and networking for existing employee-owned businesses.
Small Business Dev. Ctr. - Bus. Support	\$ 357,400		
Regional Dev. Corporation Block Grants	\$ 1,266,104		
EPA Brownfields Program	\$ 992,000		Includes Federal Funding
State Trade Expansion Program	\$ 94,744		
Windham County Economic Dev. Program	\$ 1,000,000		Special Funds
Newport Economic Development	\$ 60,000		EB-5 Settlement Funds

Vermont Training Program	\$ 1,207,741		1:1 match. FY17 statute changed to allow 10% of funds for employers developing programs in schools. FY18, \$2.7M in grants to 37 businesses. 37% less than 50 employees. Wage increase estimated at 4.2% from 17 to 18. Level funded.
Entrepreneurship Performance Grants	\$ 200,000		Was VCET and UVM Office of Technology Commercialization
Vermont Economic Progress Council	\$ 268,087		
Vermont Proc. and Tech. Asst. Ctr (PTAC)	\$ 776,677		\$455k in Fed Funds
DEPT OF TOURISM & MKTNG (DTM)			
Vermont Mountain Bike Association	\$ 26,880	No	Marketing and operational support for VMBA.
Vt. Convention and Visitors Bureau	\$ 95,000	No	Increase operational capacity to handle inquiries from meeting planners for conventions
VOREC	\$ 215,000		Part of Administration in ACCD, pass through for Northern Border Regional Commission (NBRC) grants.
VOSHA	\$ 73,000	No	Recommend utilizing Worker's Comp administrator fund to pay for personnel expenses as was contained in S. 108 before. \$73,000 increase to maintain current staffing levels. Inspections. NH uses federal OSHA, other NE states use a combination of state programs to manage public employers while OSHA may regulate private employers. Instead, use language from Worker's Comp fees to
Advance Vermont	\$ 250,000	No	Ask is for \$250,000 to create a partnership with Advance Vermont, which serves as the statewide backbone organization to spur cross-sector, systems-level action to increase postsecondary attainment in Vermont. VSAC provides partial funding, rest comes from McClure and Jane funds. 70x2025 goal is to have 70% of adults attain a credential of value by 2025. Committee feels that Advance Vermont has funding for the immediate future, including funding for the creation of an education and employment portal. Discussion of duplication of efforts with Department of Labor.
Vermont Virtual Learning Collaborative	\$ 100,000		River Valley Technical Center Online Learning Classes
Vermont Manufacturing Extension Center	\$ 427,898		Matching fund to support operations of VMEC